

Template:	Foreign governmental entities	Revision no.:	3
Amendment/Addendum	Grant Management Regime I, II and III	Date:	21.10.2019

ADDENDUM NUMBER ONE TO AGREEMENT BETWEEN THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION AND THE WORLD CUSTOMS ORGANIZATION CONCERNING QZA-17/0387 – ANTI-CORRUPTION AND INTEGRITY PROMOTION (A-CIP) PROGRAM FOR CUSTOMS

WHEREAS the Norwegian Agency for Development Cooperation (Norad) and The World Customs Organization (hereafter WCO or the Organisation) (jointly referred to as the Parties) have entered into an agreement dated 14 November 2018 (the Agreement) concerning QZA-17/0387 – Anti-Corruption and Integrity Promotion (A-Cip) Program For Customs (the Project), and

WHEREAS the Partner in a letter dated 5 July 2019 has requested an expansion of the Project, including additional financial support and an extension of the Support Period, with which Norad has decided to comply,

NOW THEREFORE the Parties have reached the following understanding, which shall constitute Addendum number one to, and be an integrated part of, the Agreement:

1 EXTENSION OF THE SUPPORT PERIOD

1.1 The Support Period set forth in the Agreement shall hereby be extended to 1 November 2024.

2 ADDITIONAL GRANT

2.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement and this Addendum, provide an additional grant not exceeding twenty nine million one hundred and seventy-seven thousand three hundred and seventy-nine Norwegian Kroner (**NOK 29 177 379**) (the Additional Grant).

2.2 The Additional Grant shall be used exclusively to finance the new components of the Project as specified in the budget included as Annex A to this Addendum, and in the Application, during the Support Period.

2.3 The Additional Grant shall be disbursed upon written request as described in the Agreement.

3 ADDITIONAL AND REVISED CONDITIONS

3.1 The Project has a one-year inception phase for the six additional countries included with this Addendum: Burkina Faso, Cote d'Ivoire, Gabon, Jordan, Niger and Palestine. For the Project to continue after the inception phase, Norad must approve the inception phase deliverables, as defined below:

- a) The inception phase deliverables for component A include the following on the individual country level: 1) project plans for the implementation phase, 2) budgets for the implementation phase, 3) an updated theory of change, 4) results frameworks with indicators and baseline data, 5) risk analysis with mitigating actions, and 6) donor-coordination strategies;
- b) WCO shall submit a revised budget for the entire Project for approval; and
- c) WCO shall submit revised outcome and output indicators (component B) for approval.



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The deliverables must be submitted for approval within 15 months after the Addendum has entered into force. If the first submission is not approved by Norad, WCO must submit revised documents that fully address Norad's comments within two months after receiving these comments. Norad may terminate the Project, in accordance with article 22 of the Agreement, if these requirements have not been met within the mentioned time limit.

- 3.2 The deadline for the end-review described in article 12.2 of the original agreement shall be postponed by one year.

4 REMAINING CONDITIONS OF THE AGREEMENT

- 4.1 All other provisions of the Agreement shall remain unchanged and in force.

5 ENTRY INTO FORCE AND DURATION

- 5.1 The Addendum shall enter into force on the date of the last signature and remain in force until all obligations arising from it have been fulfilled.

IN WITNESS WHEREOF the undersigned, acting on behalf of their respective Party, have signed the Addendum in two (2) originals in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: *Bussels*

Date: *29/11/2019*

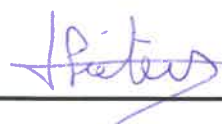


for the Norwegian Agency for Development
Cooperation,

Gørild Mathisen

Director

Department for Economic Development, Gender
and Governance



for World Customs Organization,

Hans Pieters

Head of Administration and Personnel

Division of Administration and Personnel

Attachments:

Annex A: Revised budget

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Annex A: Revised budget

Item	Q1-Q2 2019	Q3-4 2019	Q1-Q2 2020	Q3-Q4 2020	Q1-Q2 2021	Q3-Q4 2021	Q1-Q2 2022	Q3-Q4 2022	Q1-Q2 2023	Q3-Q4 2023	Q1-Q2 2024	Q3-Q4 2024	Q1 2025	Sub-Totals
1. Bilateral Component A														
1.1. Strengthening A-CIP Country Participation	€ 20,000	€ 101,235	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 121,235
1.2. In-Country TACB Support	€ 89,467	€ 44,733	€ 165,000	€ 165,000	€ 165,000	€ 165,000	€ 165,000	€ 165,000	€ 165,000	€ -	€ -	€ -	€ -	€ 1,289,200
1.3. Monitoring and Evaluation	€ 165,000	€ 165,000	€ -	€ -	€ -	€ 165,000	€ -	€ -	€ 210,000	€ 210,000	€ -	€ -	€ -	€ 915,000
Sub-Total Bilateral Component A (Original 11)	€ 274,467	€ 310,968	€ 165,000	€ 165,000	€ 165,000	€ 330,000	€ 165,000	€ 165,000	€ 375,000	€ 210,000	€ -	€ -	€ -	€ 2,325,435
1.1. Strengthening Participation			€ 70,000	€ 20,000	€ 70,000	€ 5,000	€ 70,000	€ 5,000	€ 70,000	€ 5,000	€ 70,000	€ 5,000	€ -	€ 390,000
1.2. In-Country TACB Support			€ 45,000	€ 45,000	€ 90,000	€ 90,000	€ 90,000	€ 90,000	€ 90,000	€ 90,000	€ 90,000	€ 90,000	€ -	€ 810,000
1.3. Monitoring and Evaluation			€ 180,000	€ -	€ -	€ -	€ -	€ 270,000	€ -	€ -	€ -	€ 270,000	€ -	€ 720,000
Sub-Total Bilateral Component A (+6 Expansion)	€ 274,467	€ 310,968	€ 295,000	€ 65,000	€ 160,000	€ 95,000	€ 160,000	€ 365,000	€ 160,000	€ 95,000	€ 160,000	€ 365,000	€ -	€ 1,920,000
Sub-Total Bilateral Component A	€ 274,467	€ 310,968	€ 460,000	€ 230,000	€ 325,000	€ 425,000	€ 325,000	€ 530,000	€ 535,000	€ 305,000	€ 160,000	€ 365,000	€ -	€ 4,245,435
2. Multilateral Component B														
2.1. Development of Integrity Tools	€ 27,000	€ -	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ -	€ -	€ -	€ 227,000
2.2. Performance Measurement and Integrity	€ 95,380	€ -	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ -	€ -	€ -	€ 295,380
2.3. Regional Support to ECOWAS	€ 33,600	€ 33,600	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ -	€ -	€ -	€ 267,200
2.4. Regional Support to EAC	€ 18,285	€ 18,285	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ 25,000	€ -	€ -	€ -	€ 236,570
Sub-Total Multilateral Component B	€ 174,265	€ 51,885	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ 100,000	€ -	€ -	€ -	€ 1,026,150
3. Programme Management														
3.1. Program Staff Salaries and Allowances	€ 123,000	€ 120,000	€ 114,000	€ 120,000	€ 114,000	€ 120,000	€ 114,000	€ 120,000	€ 114,000	€ 123,000	€ 40,500	€ -	€ -	€ 1,222,500
3.2. Steering Committee Expenses	€ -	€ 4,050	€ -	€ 4,050	€ -	€ 4,050	€ -	€ 4,050	€ -	€ 4,050	€ -	€ -	€ -	€ 20,250
3.3. Communications and Visibility	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ 3,000	€ -	€ -	€ -	€ 30,000
3.4. Audit and Bank Charges	€ -	€ 6,000	€ -	€ 6,000	€ -	€ 6,000	€ -	€ 6,000	€ -	€ 6,000	€ 6,000	€ -	€ -	€ 36,000
Sub-Total Programme Management (Original 11)	€ 126,000	€ 133,050	€ 117,000	€ 133,050	€ 117,000	€ 133,050	€ 117,000	€ 133,050	€ 117,000	€ 136,050	€ 46,500	€ -	€ -	€ 1,308,750
3.1. Program Staff Salaries and Allowances			€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 137,018	€ 150,169	€ 45,705	€ 854,728
3.2. Steering Committee Expenses			€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 4,050	€ -	€ 4,050
3.3. Communications and Visibility			€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 3,000	€ 3,000	€ -	€ 6,000
3.4. Audit and Bank Charges			€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 6,000	€ 6,000	€ 12,000
Sub-Total Programme Management (+6 Expansion)			€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 65,230	€ 140,018	€ 163,219	€ 51,705	€ 876,778
Sub-Total Programme Management	€ 126,000	€ 133,050	€ 182,230	€ 198,280	€ 182,230	€ 198,280	€ 182,230	€ 198,280	€ 182,230	€ 201,280	€ 186,518	€ 163,219	€ 51,705	€ 2,185,528
Sub-Total Program Management + Components A&B	€ 574,732	€ 495,903	€ 742,230	€ 528,280	€ 607,230	€ 723,280	€ 607,230	€ 828,280	€ 817,230	€ 606,280	€ 346,518	€ 528,219	€ 51,705	€ 7,457,113
7% Management Fee	€ 40,231	€ 34,713	€ 51,956	€ 36,980	€ 42,506	€ 50,630	€ 42,506	€ 57,980	€ 57,206	€ 42,440	€ 24,256	€ 36,975	€ 3,619	€ 521,998
TOTAL	€ 614,963	€ 530,617	€ 794,186	€ 565,259	€ 649,736	€ 773,909	€ 649,736	€ 886,259	€ 874,436	€ 648,719	€ 370,775	€ 565,194	€ 55,325	€ 7,979,111