



WCO WORKING GROUP ON
THE WTO
TRADE FACILITATION
AGREEMENT
-
10th Meeting
-
22 - 23 October 2018

PT0085E1b

Brussels, 11 October 2018

**TFAWG WORK PROGRAMME AND ANNUAL WORK PLAN,
(Item VI of the Agenda)**

Introduction

1. According to the TFAWG's Terms of Reference, the Working Group needs to establish and maintain an Annual Work Plan, including timelines, for TFA-related activities. In the past, the TFAWG decided to incorporate the Annual Work Plan in an overarching Work Programme.
2. The Work Programme is therefore divided in two parts. The first part seeks to provide policy orientation for the work of the TFAWG over an extended period of time, including a concrete indication how it aligns with the WCO's Strategic Plan 2016/2017-2018/2019. The second provides an Annual Work Plan with concrete actions to implement (parts of) the Work Programme in the Financial Year 2018/2019.
3. The development of an Annual Work Plan for each Financial Year allows Members to prioritize actions to be implemented during such period. Every action is categorized within one of the Working Group's Key Deliverables. Indicators have been developed for each action. Some of the actions are continuous activities to be carried out on an ongoing basis and others have concrete deliverables with a pre-established deadline. This format will identify the responsible actor(s) for each activity, thus enhancing more effective monitoring of the activities.

Results of the Annual Work Plan 2017/2018

4. The responsibilities for the actions contained in the Annual Work Plan 2017/2018 were divided between the TFAWG, the Chairperson of the TFAWG, the Members and the WCO Secretariat.
5. The TFAWG fulfilled action 3.1.1.1 at its 8th Meeting by endorsing the Annual Work Plan 2017/2018. The TFAWG Chairperson reported, with assistance from the Secretariat, to the Permanent Technical Committee, Capacity Building Committee and Policy Commission in accordance with action 2.1.1.1.
6. Regarding action 1.3.2.3, the Secretariat undertook a number of activities. Director of Compliance and Facilitation, Ms. Ana Hinojosa hosted a working lunch at the WCO Headquarters for H.E. Ambassador Daniel Blockert of Sweden during his visit to the WCO on 17 October 2017. He was the Chairperson of the WTO Trade Facilitation Committee at that time and invited to speak at the 8th TFAWG. Director Hinojosa later also met with Ambassador Dalia Kadišienė of Lithuania who was elected Chairperson of the WTO Trade Facilitation Committee to succeed Ambassador Blockert after his term ended.
7. The WCO Director of Capacity Building, Ernani Checcucci, delivered a keynote speech at the opening of the Customs and Trade Compliance Summit in the United Arab Emirates at the end of October 2017. Director Checcucci also moderated a panel session in which the implications of the entry into force of the WTO TFA for the future of Customs and cross-border regulatory agencies was discussed.
8. Secretary General Kunio Mikuriya spoke at the 23rd International Border Police Conference (IBPC) held in Warsaw (Poland) on 7 November 2017. He stressed the importance of strengthening collaboration and trust, including intelligence sharing between border agencies for efficient and effective border management.
9. At the invitation of the UN Office of the High Representative for the Least Developed Countries (LDCs), the Landlocked Developing Countries (LLDCs) and Small Island Developing States (UN-OHRLLS) and the Government of the Republic of Kazakhstan, the WCO participated in the Ministerial Meeting on Trade and Transport and 11th session of the Astana Economic Forum held on 16-17 May 2018 in Astana, Kazakhstan. WCO Capacity Building Director, Ernani Checcucci participated as a panelist at the Meeting's session on "Promoting International Trade in the LLDCs and enhancing the implementation of the WTO Trade Facilitation Agreement" bringing the WCO approach to delivering a tailor-made support to its Members through the Mercator Programme in the implementation of the WTO Trade facilitation agreement, including the importance of border agency cooperation.
10. Pursuant to action 1.3.2.1, the WCO Secretariat sent invitations for the 8th and 9th meetings of the TFAWG to over sixty international organizations, including Codex Alimentarius, International Plant Protection Convention and the World Organisation for Animal Health.
11. In accordance with action 1.3.1.1, the Secretariat scheduled break-out sessions for the 9th and 10th TFAWG meetings.

12. During Financial Year 2017/2018, the WCO received 8 requests for assistance regarding Coordinated Border Management and performed 3 assistance missions in the area of Coordinated Border Management in the context of action 1.1.2.3.
13. Regarding action 1.2.1.1, the Secretariat is unaware of any proposals having been submitted. The Secretariat is also unaware of the results achieved for the remaining actions 1.1.1.1, 1.1.2.1, 1.1.2.2 and 1.3.2.2. Members are invited to inform the TFAWG at the 10th meeting about the results they achieved concerning these activities.

Proposal for the Annual Work Plan 2018/2019

14. The purpose of this document is to present a proposal for a TFAWG Work Programme and Annual Work Plan for Financial Year 2018/2019. As decided by the TFAWG, it is directly linked to the WCO Strategic Plan and aligned with the Customs in the 21st Century document. The Draft of the new TFAWG Work Programme and Annual Work Plan are attached as an Annex to this document.
15. The previous versions of the TFAWG Work Programme and Annual Work Plan were used as a basis for the 2018/2019 version and the suggested changes are indicated in track changes.
16. One of the changes is the addition of a sub item to key deliverable 2 regarding the reporting requirement to relevant WCO bodies under the assumption that the TFAWG decided to amend its Terms of Reference to include tracking the progress of the implementation of WCO instruments and tools that support Members in applying the TFA (see item V and document PT0084).
17. The other actions were maintained since they remain valid. Only the timeframe/deadline were adapted in these cases.

Action requested

18. The TFAWG is invited to
 - inform the meeting about the results achieved and any proposals having been submitted by Members regarding the actions 1.1.1.1, 1.1.2.1, 1.1.2.2, 1.2.1.1 and 1.3.2.2 contained in the Annual Work Plan 2017/2018; and,
 - discuss and endorse the Work Programme and Annual Work Plan for Financial Year 2018/2019.

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Part 1: WCO Work Programme for the Implementation of the TFA

INTRODUCTION

Part 1 of the WCO Work Programme for the Implementation of the TFA contains per key deliverable of the TFAWG's Terms of Reference, the tasks and sub tasks that need to be carried out in the context of the implementation of the TFA. The description of the tasks and sub-tasks are at a general level, the concrete actions that need to be taken to fulfil the tasks and sub-tasks are laid down in the second part of the Work Programme, the Annual Work Plan (see part 2).

Part 1 will be subject to a yearly review by the TFAWG in order to keep it up to date. In the course of time, certain tasks or sub-tasks may have been completed or are in need of refinement. It may also be possible that in due course there will be a need for additional tasks or sub-tasks which need to be reflected in part 1 of the Work Programme.

The TFAWG shall review the Work Programme with a view to endorse the Annual Work Plan in its spring session for the Policy Commission and Council in June of any given year to give its approval for the next Financial Year. For Financial Year 201~~87~~/201~~98~~, due to timing issues, the process can only be started in the TFAWG's autumn session in 201~~87~~ with the aim to have the December 201~~87~~ Policy Commission approve the Work Programme and Annual Work Plan for 201~~87~~/201~~98~~.

ALIGNMENT WITH WCO STRATEGIC PLAN 2016/2017-2018/2019 AND C21



- **Strategic Goal 1** - Promote the security and facilitation of international trade, including simplification and harmonization of Customs procedures
 - **Strategic Goal 2** - Promote fair, efficient and effective Revenue collection
 - **Strategic Goal 3** - Protect society, public health and safety, and contribute to combating crime and terrorism
 - **Strategic Goal 4** - Strengthen Capacity Building
 - **Strategic Goal 5** - Promote Digital Customs to support, in particular, Coordinated Border Management and information exchange between all stakeholders
 - **Strategic Goal 6** - Raise the performance and profile of Customs
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- **Building Block a** - Globally networked Customs
 - **Building Block b** - Better coordinated border management
 - **Building Block c** - Intelligence-driven risk management
 - **Building Block d** - Customs-Trade partnership
 - **Building Block e** - Implementation of modern working methods, procedures and techniques
 - **Building Block f** - Enabling technology and tools
 - **Building Block g** – Enabling powers
 - **Building Block h** – A professional, knowledge-based service culture
 - **Building Block i** - Capacity building
 - **Building Block j** - Integrity

GENERAL OBJECTIVES

The work conducted by the TFAWG is firstly categorized within the three Key Deliverables of the TFAWG.

For each Key Deliverable of the TFAWG, specific Tasks and Sub-Tasks have been defined, according to the following example:

- Key Deliverable 1
 - Task 1.1
 - Sub-Task 1.1.1
 - Action (in the Annual Work Plan) 1.1.1.1

It is important to note that for each Financial Year, the Working Group will define at the level of Sub-Task, the priorities to be incorporated within the Annual Work Plan in order to submit it for the Policy Commission for its approval. The Annual Work Plan for each Financial Year shall identify concrete actions to be taken for each Sub-Task. Each action shall identify the responsible actor, an indicator and the timeframe.

MONITORING AND EVALUATION

For each Financial Year, the WCO Secretariat shall develop a Progress Report based on the corresponding Annual Work Plan and present it for approval to the Working Group. Based on such Progress Report, the TFAWG will report to the competent WCO bodies in accordance with the Terms of Reference.

TFAWG Key Deliverable 1: Analyse, prepare and evaluate relevant actions and measures in relation to practical aspects of meeting expectations arising from the WTO TFA								
Task 1: Strategic positioning of WCO and its Members with regard to the implementation of the WTO TFA								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
1.1.1	Conduct high-level meetings	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Ensure influence and impact, including in WTO Trade Facilitation (TF) Committee	12/2013	Ongoing activity	Ongoing	Mostly at SG/ DSG level, including with Trade Ministers.
1.1.2	Encourage Members (Customs) in playing an active role in National Committees on Trade Facilitation	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Ensure impact of WCO/Customs tools and experience and share national practices	As soon as these Committees are set up	Ongoing activity	Ongoing	Crucial Members' responsibility. Letter sent by SG to Members in 2/2014. Research carried out by UNCTAD on TF Committees will be helpful. 12/2014, the WCO Secretariat sent out an NCTF survey. The Secretariat also developed an NCTF Guidance.

Task 2: Internal and External Communication and Outreach								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
1.2.1	Develop a communication and outreach strategy	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Ensure constant and timely communication between the WCO/ Customs and the WTO and external partners	12/2013	Ongoing activity	Ongoing	Strategy has been developed. Communication is ongoing.
1.2.2	Keep information on the WCO Website up to date	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Make relevant information easily accessible to all stakeholders	12/2013	Ongoing activity	Ongoing	Updates have been performed as necessary and this will continue.
1.2.3	Raise awareness and launch debate at the Regional DG meetings (SG)	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Raise awareness, encourage Members to attend National Committees on Trade Facilitation and work on positioning Customs well	01/2014	Ongoing activity	Ongoing	Subject has been raised prominently by the Secretary General at all six regional meetings in the first part of 2014. Supplemented by Attachés' and Ambassadors' briefings in Brussels with detailed explanations on intent of the WTO TFA provisions/negotiators. Preparation for implementation of TFA also raised by SG at the 2015 Regional DGs

								Meetings
1.2.4	Outreach to regional structures RILO/RTC/ROCB	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Identify and disseminate knowledge and raise awareness of getting involved in National Committees on Trade Facilitation	12/2013	Ongoing activity	Ongoing	
Task 3: Coordination with Members and Private Sector/Institutional Partners								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
1.3.1	Conduct TFAWG meetings	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Prepare for discussions at WTO; Coordinate donors and implementation	12/2013	Ongoing activity	Ongoing	7 meetings held
1.3.2	Coordinate with other stakeholders	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Seek continuous cooperation and enhance coordination	10/2017	Ongoing activity	Ongoing	
Task 4: Liaison with the WTO Preparatory TF Committee (PrepCom) and after TFA entry into force with WTO TFC								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
1.4.1	Interact with the PrepCom	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Represent the Customs position	02/2014	Ongoing activity until TF Committee is established under the TFA	Ongoing	PrepCom tasks are legal review of TFA, receiving of Category A notifications and drawing up Protocol of Amendment to insert TFA into WTO Agreement. It is open whether Annex D Organizations such as

							<p>the WCO will obtain Observer status at PrepCom. The WCO will be invited if and when requested by WTO Members. Donor Coordination Meetings to be held back to back to PrepCom, in Geneva, organized by WTO Secretariat. The Ambassador of the Philippines to the WTO, Mr. Esteban Conejos, in his capacity as Chair of the WTO Preparatory Committee on Trade Facilitation, spoke at the WCO TFAWG meeting in Brussels on 12 February 2015.</p>
1.4.2	Interact with the TFC	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Represent the Customs position	22/02/2017	Ongoing activity	<p>The Ambassador of the Sweden to the WTO, Mr. Daniel Blockert, in his capacity as Chair of the WTO Committee on Trade Facilitation, spoke at the WCO TFAWG meeting in</p>

								Brussels on 16 October 2017
Task 5: Technical Assistance/Capacity Building								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
1.5.1	Develop Performance Indicators for quick assessment of compliance	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Provide tailor-made assistance as agreed in Dublin and assist in categorization	12/2013	01/2014	Done	Sent with request for needs assessments 1/2014. Identify snapshot of Members' current situation and develop tailor-made technical assistance programme.
1.5.2	Refining TFA Implementation Guidance Performance Indicators	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Help WCO Members self-assess their national situation regarding the TFA implementation more accurately	09/2014	Ongoing activity	Ongoing	Part of a broader Performance Measurement exercise.
1.5.3	Develop and provide TF specific assistance based on Diagnostic Missions and	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Assess needs and provide tailor-made assistance as agreed in Dublin and assist in categorization.	12/2013	Ongoing activity, depending on Members' requests	Ongoing on annual basis	Capacity Building Directorate sends out requests for needs assessment. Needs to be coordinated as a great

	follow-up missions to enable beneficiaries to implement trade facilitation (Mercator Programme)							deal of technical assistance is already provided, under RKC/SW/AEO, etc. At the June 2014 Council Sessions, the Mercator Programme to Support Trade Facilitation was endorsed.
1.5.4	Match needs with resources/donor coordination whilst making use of existing tools such as the Project Map Database (PMD) to ensure results and maximize resources	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Provide necessary assistance whilst ensuring donor and project coordination	12/2013	Ongoing activity, depending on needs and donors' offers	Ongoing	Coordination with CBC and other activities needed. Includes regional and national donor meetings and meetings with ROCBs. Sweden, UK, Germany, Korea, Japan and China have committed to supporting the Mercator Programme. More and more donors ask to avoid duplication of efforts. PMD to expand beyond Americas region.
1.5.5	Screen accredited	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h,	Ensure availability of a sufficient number of	12/2013	Ongoing activity	Ongoing	Refresher courses for RKC experts, CMAs,

	experts list to determine the need for accreditation of additional experts, including in additional areas		i, j	experts to respond to Members' requests				TOAs to be planned during suitable events. WCO to plan TFA expert accreditation and refresher workshops with the help of donors
1.5.6	Training of experts jointly organized by WCO/WTO	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Ensure experts are aware of WCO instruments	04/2014, but depends on funding	Ongoing activity until completed	Done	Information session, not accreditation. Immediately after the 1 st TFAWG, on 13 March 2014, the WCO and WTO held an information session on the WTO TFA Needs Assessment Guide. The WCO also organised a mini seminar for Secretariat personnel about the TFA on 21 February 2014. Workshops on the TFA were also held at the WCO Knowledge Academy for Customs and Trade in July 2014 and June 2015.
Task 6: Analysis of WTO TFA and assessment of impact on WCO instruments								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments

1.6.1	Analyse the TFA and assess impact	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Identify which WCO instruments and tools are of relevance, need to be updated or developed	12/2013	Ongoing activity	Ongoing	Analysis discussed in March 2014 at TFAWG and PTC. Update based on comments received. The Analysis of Section I was reviewed and updated in November 2014. Also, the Implementation Guidance was developed and is being maintained. It is available in English, French and Spanish
1.6.2	Identify challenges faced by Members in meeting the TFA requirements	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Prioritize the TFAWG work on those areas where Members face greater challenges to implement the TFA	12/2013	Ongoing activity	Ongoing	Based on Members' needs, the Annual Work Plan shall remain objective and action driven, identifying concrete areas of work to help Members meet such challenges. Sharing experiences and outcomes resulting from TFA implementation is encouraged for other Members to learn from such experiences.

Annex to
doc. PT0085E1

TFAWG Key Deliverable 2: Submit timely reports to the Policy Commission, Permanent Technical Committee and Capacity Building Committee as appropriate, that shall:								
a. track the progress of implementation of WCO instruments and tools that support Members in applying the TFA								
ba. provide recommendations of the TFAWG based on an analysis of the needs assessments which includes technical assistance, and								
cb. describe the WCO's activities for the technical assistance and capacity building effort to support implementation of the WTO TFA								
Task 1:								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
2.1.1	Report to the appropriate working bodies (PTC, CBC as well as PC) for guidance and advice	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Ensure proper coordination and also working on instructions	03/2014	Ongoing activity	Ongoing	Reports to appropriate WCO working bodies have taken place according to the TFAWG TORs.

TFAWG Key Deliverable 3: Establish and maintain an Annual Work Plan, including timelines, for TFA-related activities								
Task 1:								
No	Sub-Task	WCO Strategic Goal	C21 Building Block	Objective	Start	Deadline	Status	Comments
3.1.1	Produce Annual Work Plan	1, 2, 3, 4, 5, 6	a, b, c, d, e, f, g, h, i, j	Set the objectives for the TFAWG and Members	12/2013	Ongoing activity for each Financial Year	Ongoing	

Part 2: ANNUAL WORK PLAN FOR THE FINANCIAL YEAR 201~~87~~/201~~98~~

Part 2 of the WCO Work Programme for the Implementation of the TFA, the Annual Work Plan, contains per sub-task the concrete actions that need to be taken to fulfil the tasks and sub-tasks that are laid down in the first part of the Work Programme.

The Annual Work Plan will be subject to an annual endorsement by the TFAWG in order to clarify which concrete actions need to be taken by which responsible party and the related timeframe or deadline. It also contains an indicator to see if the action has been met.

Based on the outcomes of the concrete actions listed in the Annual Work Plan, a report will be drafted to inform the Policy Commission, Permanent Technical Committee and Capacity Building Committee.

Sub-Tasks for Key Deliverable 1

Sub-Task 1.1.1 Conduct high-level meetings				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.1.1.1	Customs administrations should coordinate with permanent missions to the WTO to address any technical issue related to implementation and encourage WCO participation in the TFC	Members	Number of contacts between Customs administration and permanent missions to the WTO	FY201 87 /201 98

Sub-Task 1.1.2 Encourage Members (Customs) in playing an active role in National Committees on Trade Facilitation				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.1.2.1	Customs administrations shall work in the context of their NCTFs to promote the importance of CBM, Public-Private Sector dialogue and provide information on relevant WCO tools in that respect	Members	Number of NCTF meetings where the promotion took place	FY201 8 7/201 9 8
Sub-Task 1.1.2 Encourage Members (Customs) in playing an active role in National Committees on Trade Facilitation				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.1.2.2	Customs administrations shall offer assistance in the context of their NCTFs to other government agencies to establish CBM and Public-Private Sector Dialogue where feasible when requested	Members	Number of requests	FY201 8 7/201 9 8

Sub-Task 1.1.2 Encourage Members (Customs) in playing an active role in National Committees on Trade Facilitation				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.1.2.3	At the request of Members, the WCO Secretariat will offer technical assistance to Members in the area of CBM where possible	Members and WCO Secretariat	Number of requests received	FY201 8 7/201 9 8
Sub-Task 1.2.1 Develop a communication and outreach strategy				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.2.1.1	Members of the TFAWG shall will coordinate with the Secretariat to present proposals for improving and making more effective the communication strategy of the WCO and making it more effective	Members	Number of proposals submitted	FY201 8 7/201 9 8
Sub-Task 1.3.1 Conduct TFAWG meetings				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.3.1.1	Continue conducting break-out sessions	WCO Secretariat	At least one break out session in the 10 9th and in the 11 0th TFAWG	FY201 8 7/201 9 8

<u>Sub-Task 1.3.1 Conduct TFAWG meetings</u>				
<u>No</u>	<u>Action</u>	<u>Responsible body</u>	<u>Indicator</u>	<u>Timeframe/deadline</u>
<u>1.3.1.2</u>	<u>TRS to be included in the 11th TFAWG</u>	<u>Secretariat</u>	<u>Agenda</u>	<u>FY2018/2019</u>
<u>Sub-Task 1.3.1 Conduct TFAWG meetings</u>				
<u>No</u>	<u>Action</u>	<u>Responsible body</u>	<u>Indicator</u>	<u>Timeframe/deadline</u>
<u>1.3.1.3</u>	<u>Members to submit national experiences to the TFAWG for inclusion in the TFA Implementation Guidance</u>	<u>Members</u>	<u>Number of submissions</u>	<u>FY2018/2019</u>

Sub-Task 1.3.2 Coordinate with other stakeholders				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.3.2.1	Seek for continuous participation of other international organizations such as sanitary in the TFAWG	WCO Secretariat	Number of invitations sent to other International Organizations	FY201 87 /201 98
Sub-Task 1.3.2 Coordinate with other stakeholders				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.3.2.2	Members shall seek for enhanced coordination with other governmental agencies such as sanitary authorities for the purpose of implementation of the TFA and coordinating for prioritizing TA/CB	Members	Number of coordination activities	FY201 87 /201 98
Sub-Task 1.3.2 Coordinate with other stakeholders				
No	Action	Responsible body	Indicator	Timeframe/deadline
1.3.2.3	Continue with WCO high-level political engagement and transmitting the importance of coordination with other border agencies	Members and WCO Secretariat	Number of instances of high level political engagement	FY201 87 /201 98

<u>Sub-Task 1.3.2 Coordinate with other stakeholders</u>				
<u>No</u>	<u>Action</u>	<u>Responsible body</u>	<u>Indicator</u>	<u>Timeframe/deadline</u>
<u>1.3.2.4</u>	<u>Promote TRS as a TFA implementation measurement tool</u>	<u>Members Secretariat</u>	<u>Number of events</u>	<u>FY2018/2019</u>

Sub-Tasks for Key Deliverable 2

Sub-Task 2.1.1				
No	Action	Responsible body	Indicator	Timeframe/deadline
<u>2.1.1.1</u>	<u>Members shall indicate which WCO instruments and tools they implement in order to apply the TFA</u>	<u>Members</u>	<u>Number of Members submitting the information</u>	<u>2018/2019</u>
2.1.1. 2 <u>4</u>	Provide report to PTC, CBC and PC in FY 201 86 /201 97	Chair TFAWG	Number of reports provided	FY 201 87 /201 98

Sub-Tasks for Key Deliverable 3

Sub-Task 3.1.1				
No	Action	Responsible body	Indicator	Timeframe/deadline
3.1.1.1	Review and approve TFAWG Annual Work Plan for FY 201 8 ⁷ /201 9 ⁸	TFAWG	Approved TFAWG Annual Work Plan	10 ⁸ th TFAWG